

2012

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HAZELTON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	50,097	16,500	37.389
Debt Service	10-113	8			
Special Highway		9	9,131		
Water		9	25,323		
Sewer		10	22,621		
Trash		10	15,688		
Equipment Reserve		11			
Capital Improvement Reserve		11			
Totals		xxxxxx	122,860	16,500	37.389
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			441,305
Neighborhood Revitalization		13			Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 7-11, 2011

Robin W. Weber
County Clerk

Janie Stewart - Mayor
O. Gene Weber
Barbara Catlin
[Signature]
Kathy J. Hays
[Signature]
Governing Body

2012

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Assisted by:

Address:

Date Attested: , 2011

County Clerk

Governing Body

HAZELTON CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>16,289</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,289</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	42,064
5b. Personal Property 2010	- _____	38,998
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,066
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	2,563
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>5,629</u>
9. Total Estimated Valuation July 1, 2011	<u>440,394</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>434,765</u>
11. Factor for Increase (8 divided by 10)		<u>0.01295</u>
12. Amount of Increase (11 times 3)	+ \$	<u>211</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>16,500</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>16,500</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

HAZELTON CITY

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,289	3,930	186	804	0
Debt Service					
TOTAL	16,289	3,930	186	804	0

County Treas Motor Vehicle Estimate	<u>3,930</u>			
County Treasurers Recreational Vehicle Estimate		<u>186</u>		
County Treasurers 16/20M Vehicle Estimate			<u>804</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.24127</u>			
Recreational Vehicle Factor		<u>0.01142</u>		
16/20 Vehicle Factor			<u>0.04936</u>	
Slider Factor				<u>0.00000</u>

HAZELTON CITY

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Equipment Reserve	5,000	5,000	5,000	KSA 12-1,117
General Fund	Capital Improvement	5,000	5,000	5,000	KSA 12-1,118
Sewer Fund	Equipment Reserve		5,000	5,000	KSA 12-1,117
Totals		10,000	15,000	15,000	
Adjustments*					
Adjusted Totals		10,000	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

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2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		NONE	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

HAZELTON CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,964	11,528	5,591
Receipts:			
State of Kansas Gas Tax	3,424	3,500	3,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,424	3,500	3,540
Resources Available:	15,388	15,028	9,131
Expenditures:			
Street Repair and Maint	3,860	9,437	9,131
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,860	9,437	9,131
Unencumbered Cash Balance Dec 31	11,528	5,591	0
2010/2011 Budget Authority Amount:	9,437	9,437	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,219	19,395	11,643
Receipts:			
Charges to Customers	14,524	17,571	17,571
Bulk Water Sales	9,907		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,431	17,571	17,571
Resources Available:	33,650	36,966	29,214
Expenditures:			
Salaries and Wages			
Operations	10,486	14,000	14,000
Licenses & Fees		11,323	11,323
Maintenance on Water Tower	3,769		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,255	25,323	25,323
Unencumbered Cash Balance Dec 31	19,395	11,643	3,891
2010/2011 Budget Authority Amount:	19,038	25,323	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,621	32,378	15,046
Receipts:			
Charges to Customers	7,370	7,575	7,575
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,370	7,575	7,575
Resources Available:	33,991	39,953	22,621
Expenditures:			
Salaries and Wages			
Employee Benefits			
Operations	1,613	13,000	13,000
Capital Outlay		6,907	4,621
Transfer to Equipment Reserve		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,613	24,907	22,621
Unencumbered Cash Balance Dec 31	32,378	15,046	0
2010/2011 Budget Authority Amount:	21,863	24,908	

Adopted Budget Trash	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,633	17,614	10,148
Receipts:			
Charges to Customers	5,540	5,540	5,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,540	5,540	5,540
Resources Available:	21,173	23,154	15,688
Expenditures:			
Salaries and Wages			
Repairs and Insurance			
Trash Service	3,559	13,006	15,688
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,559	13,006	15,688
Unencumbered Cash Balance Dec 31	17,614	10,148	0
2010/2011 Budget Authority Amount:	13,005	13,006	

HAZELTON CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,698	14,903	24,903
Receipts:			
Transfer from Water Fund			
Transfer from General Fund	5,000	5,000	5,000
Transfer from Sewer Fund		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,000	10,000	10,000
Resources Available:	17,698	24,903	34,903
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations			
Landfill			
Supplies			
Transfer to Equipment Reserve			
Riding mower	2,795		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,795	0	0
Unencumbered Cash Balance Dec 31	14,903	24,903	34,903
2010/2011 Budget Authority Amount:	2,795	24,903	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,793	19,300	29,300
Receipts:			
Transfer from General Fund	5,000	5,000	
Transfer from Sewer Fund		5,000	
Reimbursements	1,559		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,559	10,000	0
Resources Available:	19,352	29,300	29,300
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds	52		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	52	0	0
Unencumbered Cash Balance Dec 31	19,300	29,300	29,300
2010/2011 Budget Authority Amount:	52	29,300	

2012

NOTICE OF BUDGET HEARING

The governing body of
HAZELTON CITY

will meet on August 8, 2011 at 7:00 PM at OWLS Building, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at OWLS Building, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,974	37.897	50,097	38.390	50,097	16,500	37.466
Debt Service							
Special Highway	3,860		9,437		9,131		
Water	14,255		25,323		25,323		
Sewer	1,613		24,907		22,621		
Trash	3,559		13,006		15,688		
Equipment Reserve	2,795						
Capital Improvement Reserve	52						
Totals	69,108	37.897	122,770	38.390	122,860	16,500	37.466
Less: Transfers	10,000		15,000		15,000		
Net Expenditure	59,108		107,770		107,860		
Total Tax Levied	16,274		16,289		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	429,432		424,300		440,394		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title: Mayor

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	16,500	37.466	235
Debt Service			
TOTAL	16,500	37.466	235

2011 July 1 Valuation: 440,394Valuation Factor: 440.394Neighborhood Revitalization Subj to Rebate: 6,282Neighborhood Revitalization factor: 6.282

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

